

ORDINANCE NO. 3855

AN ORDINANCE making an appropriation in the amount of \$76,425 to Special Programs from unappropriated Current Expense Fund balance and appropriating \$76,425 from Special Programs and \$33,750 from the Defense Civil Preparedness Agency to the Civil Defense Construction Fund for the Maloney Ridge Communications Facility project; amending and revising the King County 1978 Capital Improvement Budget and Program and amending Ordinance No. 3492, Sections 40 and 73, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$76,425 to Special Programs from unappropriated Current Expense Fund Balance to subsidize the construction of the Maloney Ridge Communications Facility; C.I.P. Project No. 002025.

SECTION 2. Ordinance No. 3492, Section 40, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs ~~{{\$3,953,947}}~~ \$4,030,372

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3492 shall be fulfilled.

SECTION 3. There is hereby approved and adopted an appropriation in the amount of \$110,175 to the Civil Defense Construction Fund from Special Programs in the amount of \$76,425 and from the Defense Civil Preparedness Agency in the amount of \$33,750 for the construction of the Maloney Ridge Communications Facility; C.I.P. Project No. 002025.

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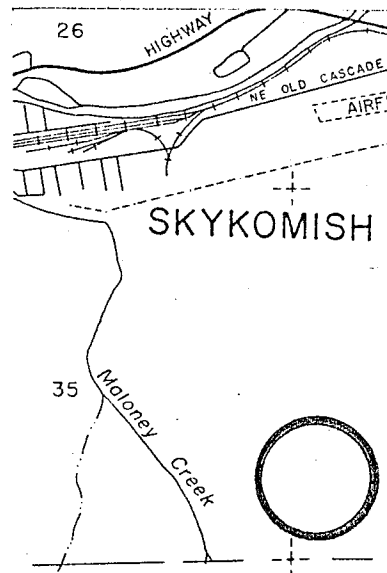
Project: 002025 Maloney Ridge Communications Facility

Printing Date: April 1974

Description:

Council District:
CIP Planning Area:

No. 3
East
County



The purpose of this project is to provide reliable communications for the Department of Public Safety units operating in the northeast portion of King County by upgrading the unmanned Maloney Ridge Radio Facility. This site is located approximately 2.4 miles S.S.E. of Skykomish at an elevation of 4,400 feet above sea level.

The first phase of this project provided a heavy duty all weather radio tower for this site. This first phase was completed in the fall of 1977.

This second (final) phase of the project will construct a communications building which will be located at this site. It will also provide the necessary emergency power generator and communications equipment to equip the facility and to interconnect it with the Department's communications network.

Cost Data:

Status:

Original Cost Estimate (1976) \$50,000

Radio tower is installed.

Project Data:

FUND	03080	Civil Defense Construction	AGENCY	20	RESPONSIBLE ORG	1704
DEPT	0204	Public Safety - 108/Civil Defense			DEPARTMENT PRIORITY REQUEST	
FUNCTION	52500	Emergency Services			LOCATION	Skykomish
SERVICE	52510	Emergency Services			CIP PLANNING AREA	015 - East County
PROGRAM	52511	Emergency Services			COUNCIL DISTRICT	003
OPTION		* * * * * CAPITAL IMPROVEMENTS * * * * *			* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS	
		PRIOR YEAR EXPENDITURES	EXISTING BUDGET	1978 REQUEST	1979	1980 1981 1982
1. DESIGN, PRELIM ENG.				6,500		
2. ACQUISITION OR R/WAY						
3. CONSTRUCTION				84,320		
4. EQUIP & FURNISHINGS				18,445		
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS				910		
EXPENDITURE TOTAL		\$ 49,994		\$110,175		
REVENUES						
33320 (P) Security/Persons Propty.				33,750		
37201 (A) Contribution - Current Expense				76,425		
REVENUE TOTAL		\$ 49,994		\$110,175		
TOTAL PROJECT COST ESTIMATE		\$ 160,169				
TOTAL REVENUE - AVAILABLE		\$ 76,425	PENDING	\$ 33,750		